People's Republic of Bangladesh Ministry of Home Affairs Public Security Division Admin-2 Branch Annual Procurement Plan for FY 2022-2023

					1.	1	Packag e No
			Code-* 4112202	Supporting Materials/install ation/Supply, Maintenance	Computer and Office Equipment Related	2	Description of Procurement Goods
					NOs	3	Unit
					List-1 Enclosed	4	Quantity
					OTM/RFQM/DPM	5	Procurement Method & Type
				Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional	6	Contract Approving Authority
					GOB	7	Source of Funds
			46		1.00,00	8	Estd Cost in Tk (lakh)
Actual Dates for	Planned Days for RFQ	Planned Dates for RFQ	Actual Dates for OTM	Planned Days for OTM	Planned Dates for OTM	9	Time Code For Process
						10	Not Used in Goods
		03 Jan ² 2023			12 Aug ² 2022	11	Advertise Tender
	10 Days	12 Jan' 2023		14 Days	25 Aug' 2022	12	Tender Opening
	00 Days	12 Jan' 2023		07 Days	31 Aug' 2022	13	Tender Evaluation
	06 Days	17 Jan' 2023		07 Days	06 Sept ² 2022	14	Approval to Award
,	04 Days	20 Jan' 2023		04 Days	09 Sept 2022	15	Notification of Award
				28 Days	2022	16	of Contract
,	20 Days			60 Days		17	Total time to Contract Signature
		20 Days			28 Days	18	Time for completion of Contract

Package No	_	2.																						
Description of Procurement Goods	2	Computer	Software and	other Office	Equipment	(Antivirus for	Server &	office	Computer)	Code-*	3255101													
Unit	3	NOs																						
Quantity	4	List-2	Enclosed																					
Procurement Method & Type	5	OTM/RFQM/DPM																						
Contract Approving Authority	6	Subject to the authority	delegated in the delegation of	Financial Power of this	Division- Additional	Secretary/Joint	Secretary/Deputy	Secretary/Senior Assistant	Secretary												6			
Source of Funds	7	GOB																						
Estd Cost in Tk (lakh)	8	80,00																						
Code For Process	9	Planned	Dates	for	OTM	Planned	Days	for	OTM	Actual	Dates	for	OTM	Planned	Dates	for	RFQ	Planned	for	RFQ		Actual	Dates	for
Used in Goods	10																							
Advertise Tender	11	16 Sep	2022				1			,					01 Feb?	2023						٠,		
Opening	12	29 Sep'	2022				14 Days			1					10 Feb?	2023		10 Days	o Ludo			- 1		
Evaluation	13	05 Oct'	2022				07 Days			1					10 Feb?	2023		00 Days	00 20070					
to Award	14	11 Oct'	2022				06 Days			,					15 Feb?	2023		06 Dave	00000			,		
of Award	15	14 Oct	2022				04 Days			,					17 Feb'	2023		03 Dave						
of Contract	16	10 Nov	2707				28 Days																	
time to Contract Signature	17					5	59 Days											19 Davs				,		
completion of Contract	18			28 Dave	Lo Days											;	19 Days							

Package No	1	3.												
Description of Procurement Goods	2	Stationary & Miscellaneous Goods-												
Unit	ယ	NOs												7
Quantity	4	List-2 Enclosed		9.10										
Procurement Method & Type	5	OTM/RFQM/DPM												
Contract Approving Authority	6	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional	Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary											
Source of Funds	7	GOB												
Estd Cost in Tk (lakh)	8	90,00												
Code For Process	9	Planned Dates for OTM	Planned Days for OTM	Actual Dates	for	Planned	Dates	RFQ	Planned	Days	RFQ	Actual	Dates	for
Used in Goods	10													
Advertise Tender	11	12 Aug ² 2022		,			01 Jan'	2023				,		
Tender Opening	12	25 Aug ² 2022	14 Days	,			10 Jan'	2023		10 Days				
L'ender Evaluation	13	31 Aug [*] 2022	07 Days	,			10 Jan'	2023		00 Days				
to Award	14	06 Sept' 2022	07 Days				16 Jan'	2020		07 Days				
of Award	15	09 Sept [*] 2022	04 Days	,			20 Jan'	2020		05 Days		1		
of Contract	16	2022	28 Days	,										
time to Contract Signature	17		60 Days	,						22 Days				
completion of Contract	18	28 Days						22 Days						

Package No	1	. 4							
Description of Procurement Goods	2	Furniture Code- *4112314							
Unit	3	NOs							
Quantity	4	List-3 Enclosed				12.66			
Procurement Method & Type	5	OTM/RFQM/DPM							
Contract Approving Authority	6	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional Secretary/Joint	Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary						
Source of Funds	7	GOB			7				
Estd Cost in Tk (lakh)	8	1,20,00							
Code For Process	9	Planned Dates for OTM	Planned Days for OTM Actual Dates for	Planned Dates for	Planned Days for RFQ	Actual Dates for RFQ	Planned Dates for RFQ	Planned Days for RFQ	Actual Dates for RFO
Used in Goods	10								
Advertise Tender	11	01 Sep ² 2022		01 Nov' 2022			04 Apr ³ 2023		
Opening	12	14 Sep' 2022	14 Days	10 Nov' 2022	10 Days		13 Apr ³ 2023	10 Days	
Evaluation	13	20 Sep ³ 2022	07 Days	10 Nov' 2022	00 Days		13 Apr' 2023	00 Days	
to Award	14	26 Sep ³ 2022	07 Days	15 Nov' 2022	06 Days		18 Apr ² 2023	06 Days	
of Award	15	30 Sep ³ 2022	05 Days	18 Nov' 2022	04 Days	1	22 Apr [*] 2023	05 Days	,
of Contract	16	27 Oct [*] 2022	28 Days						,
time to Contract Signature	17	1	61 Days		20 Days	,		21 Days	
completion of	18	28 Days		20 Days			21 Days		

Package No	_	1	5.										6.							
Description of Procurement Goods	2	:	Furniture Repair/	Maintenance	Code-3258102								Electric	Related	Materials/Insta	& &	Maintenance	Code-4112303		
Unit	3	NOs											5	NOS						
Quantity	4	As Per	Kequirement										List-4	Eliciosed						
Procurement Method & Type	5	_	DPM										OTM/RFQM/	DIM						
Contract Approving Authority	6	Subject to the authority	Financial Power of this	Division- Additional	Secretary/Joint	Secretary/Deputy	Secretary/Senior Assistant	Secretary					Subject to the authority	Financial Power of this Division- Additional	Secretary/Joint	Secretary/Senior Assistant	Secretary			
Source of Funds	7	COB	GOB										COB	CO						
Estd Cost in Tk (lakh)	8	13,00											60,00							
Time Code For Process	9	Planned	for	RFQ	Planned	Days	for	RFQ	Actual	Dates	for	RFQ	Planned	for	Planned	for	RFQ	Actual	Dates	for
Used in Goods	10																			
Advertise Tender	11			141									01 000	2022				1		
Tender Opening	12												00 Day	2022	10 Davs	To Days				
Tender Evaluation	13								ı				no Dac'	2022	00 Davs	00 200				
Approval to Award	14												15 Dec	2022	07 Davs	or suga				
of Award	15												20 Dec.	2022	06 Davs					
of Contract	16																			
time to Contract Signature	17								1						23 Days					
completion of Contract	18																			

Package No	_	7.	, ∞	9.	10.	F	12.	13.
Description of Procureme	2	Cleaning Equipment Code- 3211102	Transport Fuel (Petrol/Oct ane/CNG) 3243101	Postage *3211119	Maintenan ce of Vehicle 3258140	Miscellane ous Goods of Vehicle 3258101	Refreshme nt Code- 3211106	Gross Pay exchluding employees Code- 3211109
Unit	3	NOS	LTR/CF T	NOs	NOs	NOs	NOs	NOs
Quantity	4	As Per Requirement	List-5 Enclosed	As Per Requirement	As Per Requirement	As Per Requirement	As Per Requirement	As Per Requirement
Procureme nt Method & Type	5	Direct Purchase	Direct Purchase	Direct Purchase	Direct Purchase	RFQ	RFQ	RFQ
Contract Approving Authority	6	Senior Assistant Secretary	As per Authority Delegated-Joint Secretary/Deputy Secretary	Senior Assistant Secretary	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary
of Funds	7	GOB	GOB	GOB	GOB	GOB	GOB	GOB
esta Cost in 1k (lakh)	8	5,00	1,50,00	9,00	2,50,00	22,00	2,00,00	30,00
Code For Process	9							7
Used in Goods	10					-		
Advertise Tender	11							
Opening	12							
Evaluation	13	*						
to Award	14							
of Award	15							
of Contract	16							
time to Contract Signature	17							
completion of Contract	18							

23.		22.	21.	17.	16.	15.	14.
Sports Items Code- 3256107	Accessorie s Code- 3256106	Clothing and	Painting & Binding Code- 3255102	Book and Journals Code- 3211127	Promotiona I Advartisin g Code- 32111125	Internet, Fax, telex Code- 3211117	Legal Cost Code- 3211110
NOs		NOs	NOs	NOs	NOs	NOs	NOs
As Per Requirement		As Per Requirement	As Per Requirement	As Per Requirement	As Per Requirement	As Per Requirement	As Per Requirement
RFQ		RFQ	RFQ	RFQ	RFQ	RFQ	RFQ
Secretary/Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Senior Secretary/Additional	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Senior Secretary/Additional Secretary/ Joint Secretary/Deputy Secretary/ Senior Assistant Secretary	Secretary/Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	Secretary/Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	Secretary/Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary
GOB		GOB	GOB	GOB	GOB	GOB	GOR
10,00		5,00	20,00	20,00	30,00	15.00	20,00

Package No	-	24																			
Description of Procurement Goods	2	Usable Goods	Code																		
Unit	w	NOs																			
Quantity	4	As Per Requirement																			
Procureme nt Method & Type	5	RFQ																			
Contract Approving Authority	6	Senior Secretary/Additional	Secretary/Joint Secretary/Deputy	Secretary/ Senior	Assistant Secretary																
Source of Funds	7	GOB																			
Estd Cost in Tk (lakh)	8	60,00																			
Code For Process	9	Planned Dates	for	Planned	Days	for	Actual	Dates	for	OTM	Planned	Dates	for	RFQ	Planned	for	RFQ	Actual	Dates	for	RFO
Used in Goods	10																				
Advertise Tender	11	12 Aug' 2022										01 Jan'	2023								
Opening	12	25 Aug ³ 2022			14 Days							10 Jan'	2023		10 7000	10 Days					
Evaluation	13	31 Aug ² 2022			07 Days		,					10 Jan'	2023		On Davis	00 Days					
to Award	14	06 Sept ² 2022			07 Days		•					16 Jan'	2023		07 Dave	01 Days		i			
of Award	15	09 Sept ² 2022			04 Days							20 Jan	2023		OS Dave	05 Days		,			
of Contract	16	06 Oct			28 Days													,			
time to Contract Signature	17				60 Days										22 Dave	LL Days		1			
completion of	18		28 Days										3	22 Days							

Package No	-	25	1																
Description of Procurement Goods	3	Information	communicati	technology	accessory	Code-4112201													
Unit		NOs	Č																
Quantity	4	List-1	Enclosed																
Procureme nt Method & Type	5	OTM/RFQ	M/DPM																
Contract Approving Authority	6	Subject to the	authority delegated in the delegation of Financial Power of	this Division-	Additional	Secretary/Joint	Secretary/Senior	Assistant Secretary											
Source of Funds	7	GOB																	
Estd Cost in Tk (lakh)	∞	60,00																	
Code For	9	Planned	Dates for OTM	Planned	Days	for	Actual	Dates	for	OTM	Planned	Dates	RFO	Planned	Days	RFQ	Actual	Dates	DEO.
Used in Goods	10																		
Advertise Tender	=	12 Aug'	2022	*		G						01 Jan'	2023		,		1		
Opening	12	25 Aug	2022		14 Days							10 Jan'	2023		10 Days		1		
Evaluation	13	31 Aug	2022		07 Days		1					10 Jan'	2023		00 Days		1		
to Award	14	06 Sept	2022	ì	07 Days		1					16 Jan'	2020	ORGANIA MALE	07 Days		1		
of Award	15	09 Sept	2022	2	04 Days							20 Jan'	2023		05 Days				
of Contract	16	06 Oct'	2022		28 Days		1										1		
time to Contract Signature	17				60 Days										22 Days		,		15
completion of Contract	+		28 Days										22 Days			1			

Package No	_	26																				
Description of Procurement Goods	2	Other	equipment	and	accessory	Code-	**4112316															
Unit	ss.	NOs																				
Quantity	4	List-1	Enclosed																			
Procureme nt Method & Type	5	OTM/RFQ	M/DPM																			
Contract Approving Authority	6	Subject to the	authority delegated in the delegation of	Financial Power of	this Division-	Additional	Secretary/Joint	Secretary/Deputy	Secretary/Senior	Assistant Secretary												
of Funds	7	GOB																				
Estd Cost in 1k (lakh)	8	10,00,00																				
Code For Process	9	Planned	Dates for	OTM	Planned	Days	for	OTM	Actual	Dates	for	OTM	Planned	Dates	for	RFQ	Days	for	RFQ	Actual	Dates	IOI
Used in Goods	10																					
Advertise Tender	11	12 Aug'	2022											01 Jan	2023		1			1		
Opening	12	25 Aug	2022			14 Days	- 1		ı					10 Jan'	2023		10 Days			,		
Evaluation	13	31 Aug	2022			07 Days	10		1					10 Jan'	2023		00 Days					
to Award	14	06 Sept	2022			07 Days			i					16 Jan'	2023		07 Days			,		
of Award	15	09 Sept	2022			04 Days			ı					20 Jan'	2023		05 Days					
of Contract	16	06 Oct.	2022			28 Days			1								1			,		
time to Contract Signature	17					60 Days			ı								22 Days					
completion of Contract	18			28 Days				1								22 Days						

							1	28											27		1			No (Package
la e l'	Code-3211111	Equipment etc	Electric	Briefcase	Sollvenir	ests & other	rrence/Bag/Cr	Seminar/Confe							3211120	Code-	Service	obile Phone	Telephone//M		2		Goods	Procurement	Description of
							NOS													NOS	3			CONC. CO. CO. CO. CO. CO. CO. CO. CO. CO. C	Unit
						ment	Require	As Per										ment	Require	As Per	4				Quantity
						Contracting/RFO	Direct											Method	RFQ/Direct		5			Method & Type	Procurement
Secretary	Assistant	Secretary/ Senior	Secretary/Deputy	Secretary/ Ioint	Additional	Delegated	As per Authority					Secretary	Assistant	Secretary/ Senior	Secretary/Deputy	Secretary/ Joint	Additional	Delegated	As per Authority		6	A CONTRACTOR OF THE CONTRACTOR	Authority	Approving	Contract
							GOB						12						GOB		7			of Funds	Source
							,	2,00,00												17,00	8	all all		(lakh)	Esta Cost in 1 K
Actual Dates for	RFQ	for	Days	Planned	RFO	for	Dates	Planned	RFQ	for	Dates	Actual	RFQ	for	Days	Planned	RFQ	for	Dates	Planned	9	Process	For	Code	Time
																					10	Goods	Ħ.	Used	NOL
r						0.000	2022	06 Sep?				1							2022	06 Sep?	=		Tender	Advertise	
			10 Days			100 attack and 100 attacks	2022	15 Sep?				1			10 Days				2022	15 Sep?	12			Opening	Lender
			00 Days				2022	15 Sep?				ı			00 Days				2022	15 Sep?	13			Evaluation	render
		,	06 Days			100000000000000000000000000000000000000	2022	20 Sep?				,			06 Days				2022	20 Sep'	14			to Award	Approval
ī		,	04 Days				2022	23 Sep'				ı			04 Days				2022	23 Sep'	15			of Award	Nothication
			4																3		16		Contract	of	SumBic
·		,	21 Days									ï		V	21 Days						17	Signature	Contract	time to	TOTAL
																					18	Contract	of	completion	THIE TOT