

Admin-2 Branch

Annual Procurement Plan for FY 2022-2023

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Annual Procurement Plan for FY 2021-2022

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Annual Procurement Plan for FY 2021-2022

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Tk (lakh)	Time Code For Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Furniture Code- *4112314	Nos	List-3 Enclosed	OTM/RFQM/DPM	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GOB	1,20,00	Planned Dates for OTM		01 Sep' 2022	14 Sep' 2022	20 Sep' 2022	26 Sep' 2022	30 Sep' 2022	27 Oct' 2022	--	28 Days
								Planned Dates for OTM		-	14 Days	07 Days	07 Days	05 Days	28 Days	61 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Nov' 2022	10 Nov' 2022	10 Nov' 2022	15 Nov' 2022	18 Nov' 2022			20 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	04 Days	-	20 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
								Planned Dates for RFQ		04 Apr' 2023	13 Apr' 2023	13 Apr' 2023	18 Apr' 2023	22 Apr' 2023			21 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	05 Days	-	21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

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1			4					9	10	11	12	13	14	15	16	17	18
5.	Furniture Repair/ Maintenance Code-3258102	NOS	As Per Requirement	OTM/RFQM/ DPM	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GOB	13,00	Planned Dates for RFQ		-	-	-	-	-			
								Actual Dates for RFQ		-	-	-	-	-		-	
6.	Electric Equipment Related Supporting Materials/Installation/Supply & Maintenance Code-4112303	NOS	List-4 Enclosed	OTM/RFQM/ DPM	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GOB	60,00	Planned Dates for RFQ		01 Dec' 2022	09 Dec' 2022	09 Dec' 2022	15 Dec' 2022	20 Dec' 2022		23 Days	
								Planned Days for RFQ			10 Days	00 Days	07 Days	06 Days			
								Actual Dates for RFQ		-	-	-	-	-		-	

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1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	Other equipment and accessory Code- **4112316	NOS	List-1 Enclosed	OTM/RFQ M/DPM	Subject to the authority delegated in the delegation of Financial Power of this Division- Additional Secretary/Joint Secretary/Deputy Secretary/Senior Assistant Secretary	GOB	10,00,00	Planned Dates for OTM		12 Aug' 2022	25 Aug' 2022	31 Aug' 2022	06 Sept' 2022	09 Sept' 2022	06 Oct' 2022		28 Days
								Planned Dates for OTM		-	14 Days	07 Days	07 Days	04 Days	28 Days	60 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Jan' 2023	10 Jan' 2023	10 Jan' 2023	16 Jan' 2023	20 Jan' 2023			22 Days
								Planned Days for RFQ		-	10 Days	00 Days	07 Days	05 Days	-	22 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

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1								9	10	11	12	13	14	15	16	17	18
27	Telephone/Mobile Phone Service Code-3211120	NOS	As Per Requirement	RFQ/Direct Method	As per Authority Delegated Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	GOB	17,00	Planned Dates for RFQ		06 Sep' 2022	15 Sep' 2022	15 Sep' 2022	20 Sep' 2022	23 Sep' 2022		21 Days	
								Actual Dates for RFQ		-	-	-	-	-		-	
28	Seminar/Conference/Bags/Crests & other Souvenir Briefcase Electric Equipment etc Code-3211111	NOS	As Per Requirement	Direct Contracting/RFQ	As per Authority Delegated Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	GOB	2,00,00	Planned Dates for RFQ		06 Sep' 2022	15 Sep' 2022	15 Sep' 2022	20 Sep' 2022	23 Sep' 2022		21 Days	
								Planned Days for RFQ		10 Days	00 Days	06 Days	04 Days				
								Actual Dates for RFQ		-	-	-	-	-		-	