

Annual Procurement Plan 2019-2020

Budget: Revenue

Ministry/Division
Public Security Division
Procuring Entity Name & Code

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Thousands Tk.	Time Code for Process	Not Used in GOODS	Invoice/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1								9	10	11	12	13	14	15	16	17	18
								Planned Dates for OTM		01 Nov-19	21 Nov-19	05 Dec-19	12 Dec-19	19 Dec-19	17 Jan-20		16 Feb-20
GR 1	Purchase of two (2) Motor Vehicle CODE:4112101	Lot -1 Enclosed	List -1 Enclosed	OTM/RFQ/ Direct	HOPE	GOB	1,00,000	Planned Dates for OTM	-	0	21	14	07	07	28	77	30
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-
								Planned Dates for OTM	-	01 Nov-19	21 Nov-19	05 Dec-19	12 Dec-19	19 Dec-19	17 Jan-20		16 Feb-20
								Planned Days	-	0	21	14	07	07	28	77	30
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-
								Planned Dates for RFQ	-	04 Nov-19	11 Nov-19	16 Nov-19	19 Nov-19	24 Nov-19	29 Nov-19		13 Dec-19
								Actual Dates for RFQ	-	0	07	05	03	05	05	25	15
								Planned Dates for OTM	-	01 Nov-19	21 Nov-19	05 Dec-19	12 Dec-19	19 Dec-19	17 Jan-20		16 Feb-20
								Planned Days	-	0	21	14	07	07	28	77	30
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-
								Planned Dates for RFQ	-	04 Nov-19	11 Nov-19	16 Nov-19	19 Nov-19	24 Nov-19	29 Nov-19		13 Dec-19
								Actual Dates for RFQ	-	0	07	05	03	05	05	25	15
GR 3	Computer Accessories DODE 3351101	List -3 Enclosed	List -3 Enclosed	OTM/RFQ/ Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Deputy Secretary/ Secretary/ Senior Assistant Secretary	GOB	1,00,000	Planned Dates for OTM	-	01 Nov-19	21 Nov-19	04 Dec-19	11 Dec-19	18 Dec-19	16 Jan-20		15 Feb-20
								Planned Days	-	0	21	14	07	07	28	77	30
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-
								Planned Dates for RFQ	-	04 Nov-19	11 Nov-19	16 Nov-19	19 Nov-19	24 Nov-19	29 Nov-19		13 Dec-19
								Actual Dates for RFQ	-	0	07	05	03	05	05	25	15
GR 4	Equipment and Other Accessories CODE: 3256103	List -4 Enclosed	List -4 Enclosed	OTM/RFQ/ Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division- Additional Secretary/ Deputy Secretary/ Secretary/ Senior Assistant Secretary	GOB	60,000	Planned Dates for OTM	-	01 Nov-19	21 Nov-19	04 Dec-19	11 Dec-19	18 Dec-19	16 Jan-20		15 Feb-20
								Planned Days	-	0	21	14	07	07	28	77	30
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-
								Planned Dates for RFQ	-	04 Nov-19	11 Nov-19	16 Nov-19	19 Nov-19	24 Nov-19	29 Nov-19		13 Dec-19
								Actual Dates for RFQ	-	0	07	05	03	05	05	25	15

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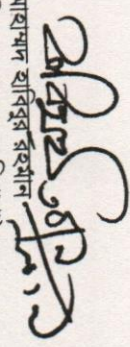
GR	Description	List	RFQ/	Authority	Amount	Actual Dates for RFO											
						Planned Dates for OTM	Planned Days	Actual Dates for OTM	Planned Days	Actual Dates for RFO	Planned Days	Actual Dates for RFO	Planned Days	Actual Dates for RFO	Planned Days	Actual Dates for RFO	
GR 5	Furniture CODE: 4112314	List -5 Enclosed	OTM/RFO/ Direct	Secretary /Senior Assistant Secretary	GOB	1,20,000	Planned Dates for OTM	-	01 Nov-19	21 Nov-19	04 Dec-19	11 Dec-19	18 Dec-19	16 Jan-20	77	15 Feb-20	
							Planned Days	-	0	21	14	07	07	28	-	30	
							Actual Dates for OTM	-	-	-	-	-	-	-	-	-	-
GR 6	Stationary Goods CODE: 3235105	List -6 Enclosed	OTM/RFO/ Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division- Additional Secretary /joint Secretary/ Deputy Secretary /Senior Assistant Secretary	GOB	80,000	Planned Dates for OTM	-	01 Nov-19	21 Nov-19	04 Dec-19	11 Dec-19	18 Dec-19	16 Jan-20	77	15 Feb-20	
							Planned Days	-	0	21	14	07	07	28	-	30	
							Actual Dates for OTM	-	-	-	-	-	-	-	-	-	
GR 7	Books and Journals CODE: 3211127	List -7 Enclosed	RFQ/ Direct	Secretary /joint Secretary/ Deputy Secretary /Senior Assistant Secretary	GOB	20,000	Planned Dates for RFO	-	04 Nov-19	11 Nov-19	16 Nov-19	19 Nov-19	24 Nov-19	29 Nov-19	25	15 Dec-19	
							Planned Days	-	0	07	05	03	05	05	25	-	15
							Actual Dates for RFO	-	-	-	-	-	-	-	-	-	
GR 8	Transport Fuel (Petrol/Octane/CNG CODE: 3243101)	List -8 Enclosed	OTM	Subject to the authority delegated in the Delegation of Financial Power of this Division- Additional Secretary /joint Secretary/ Deputy Secretary /Senior Assistant Secretary	GOB	1,30,000	Planned Dates for RFO	-	-	-	-	-	-	-	-	-	
							Planned Days	-	-	-	-	-	-	-	-	-	-
							Actual Dates for RFO	-	-	-	-	-	-	-	-	-	
GR 9	Security Equipment CODE: 4112316	List -9 Enclosed	OTM	Secretary /Senior Assistant Secretary	GOB	60,00,000	Planned Dates for RFO	-	-	-	-	-	-	-	-	-	
							Planned Days	-	-	-	-	-	-	-	-	-	
							Actual Dates for RFO	-	-	-	-	-	-	-	-	-	
GR-10	02 (Two) Lift installation CODE: 3258108	List -10 Enclosed	EGP	Secretary	GOB	5,00,000	Planned Dates for RFO	-	-	-	-	-	-	-	-	-	
							Planned Days	-	-	-	-	-	-	-	-	-	
							Actual Dates for RFO	-	-	-	-	-	-	-	-	-	


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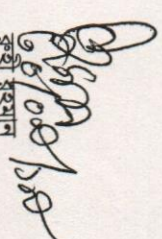
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	Motor Vehicles (Repair & maintenance) CODE: 3258101	List -11 Enclosed	List -11 Enclosed	DPM (Govt. Organization)	HOPE	GOB	20.00		As per instant requirement
GR-12	Furniture (Repair & maintenance) CODE: 3258102	List -12 Enclosed	List -12 Enclosed	DPM	HOPE	GOB	10.00		As per instant requirement
GR-13	Computers (Repair & maintenance) CODE: 3258103	List -13 Enclosed	List -13 Enclosed	DPM	HOPE	GOB	30.00		As per instant requirement
GR-14	Machineries & Equipment (Repair & maintenance) CODE: 3258105	List -14 Enclosed	List -14 Enclosed	DPM	HOPE	GOB	60.00		As per instant requirement


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